

Approved Budget for Financial Year 2016-17 (in ₹)

Head of Accounts	B.E.	R.E.
Salaries	40,608,000	54,468,000
Wages	3,280,000	3,600,000
Overtime Allowance	104,000	140,000
Medical Expenses	385,000	385,000
Local Tours	463,000	2,550,000
Foreign TE.	1,916,000	5,000,000
Office Expenses	24,223,000	1,700,000
Rent, Rates and Taxes	14,672,000	10,000,000
Advertisement and Publicity	119,000	119,000
Minor Works	142,000	500,000
Other Charges	300,000	300,000
IT Expense	1,068,000	700,000
Grand Total	87,290,000	94,762,000